NAVOJOA
AL SIGUIENTE NIVEL

# MUNICIPIO DE NAVOJOA, SONORA.

## Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2025

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | **934,610,819** | **77,231,669** | **83,058,981** | **75,443,925** | **75,303,097** | **75,239,185** | **75,415,783** | **78,668,020** | **79,594,798** | **83,173,170** | **72,421,108** | **71,724,222** | **87,336,861** |
| **Servicios Personales** | **302,205,806** | **23,834,891** | **23,834,891** | **23,834,891** | **23,466,891** | **23,466,891** | **23,466,891** | **24,826,994** | **24,531,287** | **25,447,091** | **23,466,891** | **23,466,891** | **38,561,308** |
| Remuneración al Personal de Carácter Permanente | 152,980,073 | 12,938,339 | 12,938,339 | 12,938,339 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 | 12,685,006 |
| Remuneración al Personal de Carácter Transitorio | 6,177,420 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 | 514,785 |
| Remuneraciones Adicionales y Especiales | 38,993,154 | 1,799,203 | 1,799,203 | 1,799,203 | 1,684,536 | 1,684,536 | 1,684,536 | 3,044,639 | 1,684,536 | 3,664,736 | 1,684,536 | 1,684,536 | 16,778,953 |
| Seguridad Social | 73,042,040 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 | 6,086,837 |
| Otras Prestaciones Sociales y Económicas | 30,053,119 | 2,415,727 | 2,415,727 | 2,415,727 | 2,415,727 | 2,415,727 | 2,415,727 | 2,415,727 | 3,480,123 | 2,415,727 | 2,415,727 | 2,415,727 | 2,415,727 |
| Previsiones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Estímulos a Servidores Públicos | 960,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| **Materiales y Suministros** | **80,610,618** | **6,037,391** | **7,434,619** | **5,761,640** | **6,254,108** | **6,242,933** | **6,985,469** | **6,427,281** | **8,230,305** | **8,596,673** | **5,097,930** | **6,482,523** | **7,059,745** |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 3,509,075 | 316,453 | 362,913 | 268,953 | 256,997 | 256,304 | 229,260 | 285,081 | 331,194 | 456,705 | 177,599 | 282,307 | 285,307 |
| Alimentos y Utensilios | 1,072,296 | 87,821 | 102,190 | 73,131 | 81,495 | 81,280 | 72,916 | 90,180 | 104,442 | 143,259 | 56,939 | 89,322 | 89,322 |
| Materias Primas y Materiales de Producción y Comercialización | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Materiales y Artículos de Construcción y de Reparación | 21,517,059 | 1,788,653 | 1,830,114 | 1,746,265 | 1,770,399 | 1,769,780 | 1,745,646 | 1,795,460 | 1,836,611 | 1,948,616 | 1,699,545 | 1,792,985 | 1,792,985 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 192,252 | 15,745 | 18,322 | 13,112 | 14,611 | 14,573 | 13,073 | 16,168 | 18,725 | 25,685 | 10,209 | 16,015 | 16,015 |
| Combustibles, Lubricantes y Aditivos | 49,196,390 | 3,722,299 | 4,345,927 | 2,909,860 | 4,029,595 | 4,020,168 | 3,571,968 | 4,131,956 | 4,559,785 | 5,868,613 | 3,073,612 | 4,194,192 | 4,768,415 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 2,520,450 | 215 | 235 | 194 | 206 | 205 | 1,259,119 | 218 | 1,259,163 | 292 | 171 | 217 | 217 |
| Materiales y Suministros Para Seguridad | 1,660,320 | 28,951 | 685,407 | 685,407 | 28,951 | 28,951 | 28,951 | 28,951 | 28,951 | 28,951 | 28,951 | 28,951 | 28,951 |
| Herramientas, Refacciones y Accesorios Menores | 942,776 | 77,253 | 89,513 | 64,719 | 71,855 | 71,673 | 64,536 | 79,266 | 91,434 | 124,553 | 50,905 | 78,534 | 78,534 |
| **Servicios Generales** | **157,096,133** | **13,719,086** | **16,018,935** | **12,404,762** | **12,141,454** | **12,128,565** | **11,675,873** | **14,049,731** | **13,420,636** | **15,503,644** | **10,865,601** | **12,611,923** | **12,555,923** |
| Servicios Básicos | 32,514,200 | 2,704,814 | 2,748,779 | 2,659,865 | 2,685,456 | 2,684,800 | 2,659,208 | 2,712,032 | 2,755,669 | 2,874,440 | 2,610,322 | 2,709,407 | 2,709,407 |
| Servicios de Arrendamiento | 43,032,506 | 3,818,477 | 3,982,691 | 3,650,587 | 3,446,174 | 3,443,723 | 3,398,136 | 3,495,437 | 3,608,426 | 3,802,048 | 3,365,540 | 3,535,634 | 3,485,634 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 13,297,072 | 840,037 | 2,388,573 | 745,238 | 810,598 | 808,922 | 743,562 | 2,314,722 | 989,919 | 1,293,258 | 618,707 | 871,768 | 871,768 |
| Servicios Financieros, Bancarios y Comerciales | 4,593,195 | 755,656 | 786,205 | 273,035 | 290,817 | 290,361 | 272,579 | 309,282 | 339,603 | 422,130 | 238,610 | 307,459 | 307,459 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 47,994,342 | 3,963,459 | 4,300,663 | 3,618,706 | 3,814,989 | 3,809,956 | 3,613,673 | 4,018,821 | 4,353,508 | 5,264,462 | 3,238,723 | 3,998,690 | 3,998,690 |
| Servicios de Comunicación Social y Publicidad | 7,995,258 | 1,004,812 | 1,111,948 | 895,277 | 491,640 | 490,041 | 427,678 | 556,401 | 662,738 | 952,167 | 308,548 | 550,005 | 544,005 |
| Servicios de Traslado y Viáticos | 998,059 | 81,820 | 94,453 | 68,905 | 76,258 | 76,070 | 68,716 | 83,894 | 96,433 | 130,559 | 54,670 | 83,140 | 83,140 |
| Servicios Oficiales | 5,391,100 | 444,525 | 488,776 | 399,283 | 425,041 | 424,381 | 398,623 | 451,790 | 495,711 | 615,255 | 349,418 | 449,148 | 449,148 |
| Otros Servicios Generales | 1,280,400 | 105,485 | 116,848 | 93,867 | 100,481 | 100,312 | 93,697 | 107,350 | 118,628 | 149,326 | 81,062 | 106,672 | 106,672 |
| **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **176,860,057** | **14,728,207** | **14,822,920** | **14,631,374** | **14,686,505** | **14,685,092** | **14,629,961** | **14,743,757** | **14,837,763** | **15,093,628** | **14,524,646** | **14,738,103** | **14,738,103** |
| Transferencias Internas y Asignaciones al Sector Público | 54,276,568 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 | 4,523,047 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ayudas Sociales | 15,926,065 | 1,317,041 | 1,411,754 | 1,220,208 | 1,275,339 | 1,273,926 | 1,218,795 | 1,332,591 | 1,426,597 | 1,682,462 | 1,113,480 | 1,326,937 | 1,326,937 |
| Pensiones y Jubilaciones | 106,657,424 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 | 8,888,119 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donativos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Bienes Muebles, Inmuebles e Intangibles** | **31,697,877** | **2,464,397** | **4,588,553** | **2,460,955** | **2,462,915** | **2,462,864** | **2,460,905** | **2,464,950** | **2,468,292** | **2,477,387** | **2,457,161** | **2,464,749** | **2,464,749** |
| Mobiliario y Equipo de Administración | 449,885 | 37,257 | 39,441 | 35,024 | 36,295 | 36,263 | 34,992 | 37,615 | 39,783 | 45,682 | 32,563 | 37,485 | 37,485 |
| Mobiliario y Equipo Educacional y Recreativo | 88,299 | 7,232 | 8,415 | 6,022 | 6,711 | 6,693 | 6,004 | 7,426 | 8,600 | 11,797 | 4,689 | 7,355 | 7,355 |
| Equipo e Instrumental Médico y de Laboratorio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | 300,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Equipo de Defensa y Seguridad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas | 23,017,646 | 1,741,405 | 3,862,194 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 | 1,741,405 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 12,650 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 |
| Activos Intangibles | 7,829,397 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 | 652,450 |
| **Inversión Pública** | **109,676,057** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** | **9,139,671** |
| Obra Pública en Bienes de Dominio Público | 109,676,057 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 | 9,139,671 |
| Obra Pública en Bienes Propios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proyectos Productivos y Acciones de Fomento | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Inversiones Financieras y Otras Provisiones** | 100,000 | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** | **8,333** |
| Inversiones Para el Fomento de Actividades Productivas. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 100,000 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 | 8,333 |
| **Participaciones y Aportaciones** | 0 | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Convenios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Deuda Pública** | **76,364,271** | **7,299,693** | **7,211,058** | **7,202,298** | **7,143,219** | **7,104,835** | **7,048,680** | **7,007,303** | **6,958,511** | **6,906,742** | **6,860,874** | **2,812,029** | **2,809,029** |
| Amortización de la Deuda Pública | 47,752,900 | 4,625,031 | 4,628,781 | 4,632,554 | 4,636,349 | 4,640,167 | 4,644,008 | 4,647,872 | 4,651,759 | 4,655,670 | 4,659,604 | 663,562 | 667,543 |
| Intereses de la Deuda Pública | 13,514,904 | 1,416,623 | 1,324,238 | 1,311,705 | 1,248,831 | 1,206,629 | 1,146,633 | 1,101,392 | 1,048,713 | 993,034 | 943,231 | 890,428 | 883,447 |
| Comisiones de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 15,096,467 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 | 1,258,039 |