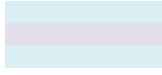


**INGRESOS MENSUAL PROYECTADO
DE ENERO A DICIEMBRE DE 2016**

CLAVE	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
7214	H. Cuerpo de Bomberos	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	456,601.36	840,772.04	5,863,387.00
8000	PARTICIPACIONES Y APORTACIONES	29,218,743.27	34,550,664.34	34,908,424.67	29,696,523.64	34,858,744.19	30,477,175.33	32,161,243.87	33,875,754.64	30,234,006.07	34,983,598.79	26,330,939.32	24,914,952.88	376,210,771.00
8100	PARTICIPACIONES	16,944,208.58	22,276,129.65	22,633,887.98	17,421,987.95	20,265,809.50	18,202,639.64	19,886,708.18	20,152,219.95	17,959,471.38	19,231,468.47	18,965,960.67	17,549,971.03	231,490,463.00
8101	Fondo General de Participaciones	11,357,132.49	12,896,306.51	16,091,449.44	11,479,919.96	13,000,296.83	11,789,096.96	11,997,535.49	12,913,614.47	11,713,305.19	12,815,811.49	12,530,796.89	11,446,046.27	150,031,312.00
8102	Fondo de Fomento Municipal	1,356,779.84	1,686,298.71	2,428,643.58	1,381,294.38	1,707,975.17	1,683,702.04	1,566,140.30	1,640,034.56	1,370,985.69	1,612,768.95	1,459,804.79	1,342,529.97	19,236,958.00
8103	Participaciones Estatales	20,578.59	1,250,841.09	62,381.97	150,028.58	68,055.90	98,898.10	77,514.22	62,354.03	60,620.49	44,027.25	44,299.34	38,555.46	1,978,155.00
8104	Impuesto Federal sobre Tenencia y uso de vehículos	855.31	905.26	1,287.10	1,025.49	1,264.42	639.67	894.54	694.92	554.58	497.75	527.70	439.26	9,586.00
8105	Fondo de impuesto especial (Sobre alcohol, cerveza y tabaco)	358,850.52	347,556.62	679,814.54	273,804.36	286,459.11	309,057.90	336,278.99	392,493.62	432,761.40	401,023.40	433,337.92	413,896.61	4,665,335.00
8106	Fondo de impuesto sobre autos nuevos	221,671.46	331,904.39	201,679.14	158,727.59	179,566.43	212,824.46	223,200.84	192,414.22	218,344.84	191,436.49	201,136.09	225,876.06	2,558,782.00
8108	Fondo de compensación para resarcimiento por disminución del Impuesto sobre automoviles nuevos	67,704.57	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	70,473.49	842,913.00
8109	Fondo de fiscalización	2,398,452.78	4,725,634.26	2,928,726.60	2,928,726.60	3,899,174.48	2,865,899.09	4,223,637.54	3,678,755.38	2,928,726.60	2,928,726.60	3,142,421.49	2,928,726.59	39,577,608.00
8110	IEPS a la gasolina y Diesel	1,162,183.01	966,209.32	169,432.12	977,987.50	1,052,543.67	1,172,047.92	1,391,032.75	1,201,385.26	1,163,699.11	1,166,703.04	1,083,162.97	1,083,427.32	12,589,814.00
8200	APORTACIONES	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,534.69	12,274,530.32	7,364,978.65	7,364,981.84	137,475,303.00
8201	Fondo de aportaciones para el Fortalecimiento Municipal	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,978.65	7,364,981.84	88,379,747.00
8202	Fondo de aportaciones par la Infraestructura Social Municipal	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,556.04	4,909,551.67	0.00	0.00	49,095,556.00
8300	CONVENIOS FEDERALES Y ESTATALES	0.00	0.00	2.00	1.00	2,318,400.00	1.00	1.00	1,449,000.00	0.00	3,477,600.00	0.00	0.00	7,245,005.00
8304	Programa Habitat	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
8305	Programa rescate de espacios públicos	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
8307	Programa SUBSEMUN	0.00	0.00	0.00	0.00	2,318,400.00	0.00	0.00	1,449,000.00	0.00	3,477,600.00	0.00	0.00	7,245,000.00
8308	Programa de empleo temporal	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
8336	Ramo 23: Provisiones Salariales y Economicas	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
9000	TRANSFERENCIAS, ASIGNACIONES, SIBSIDIOS Y OTRAS AYUDAS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
9400	Ayudas Sociales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
9403	Apoyos Extraordinarios	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	TOTAL INGRESOS ADMINISTRACIÓN DIRECTA	60,410,361.28	50,680,214.33	52,630,378.37	44,365,931.46	54,566,830.07	45,822,240.50	47,856,839.18	52,510,059.86	45,337,706.94	50,045,129.43	41,007,832.72	40,907,449.86	586,140,974.00





80,275,872.00

