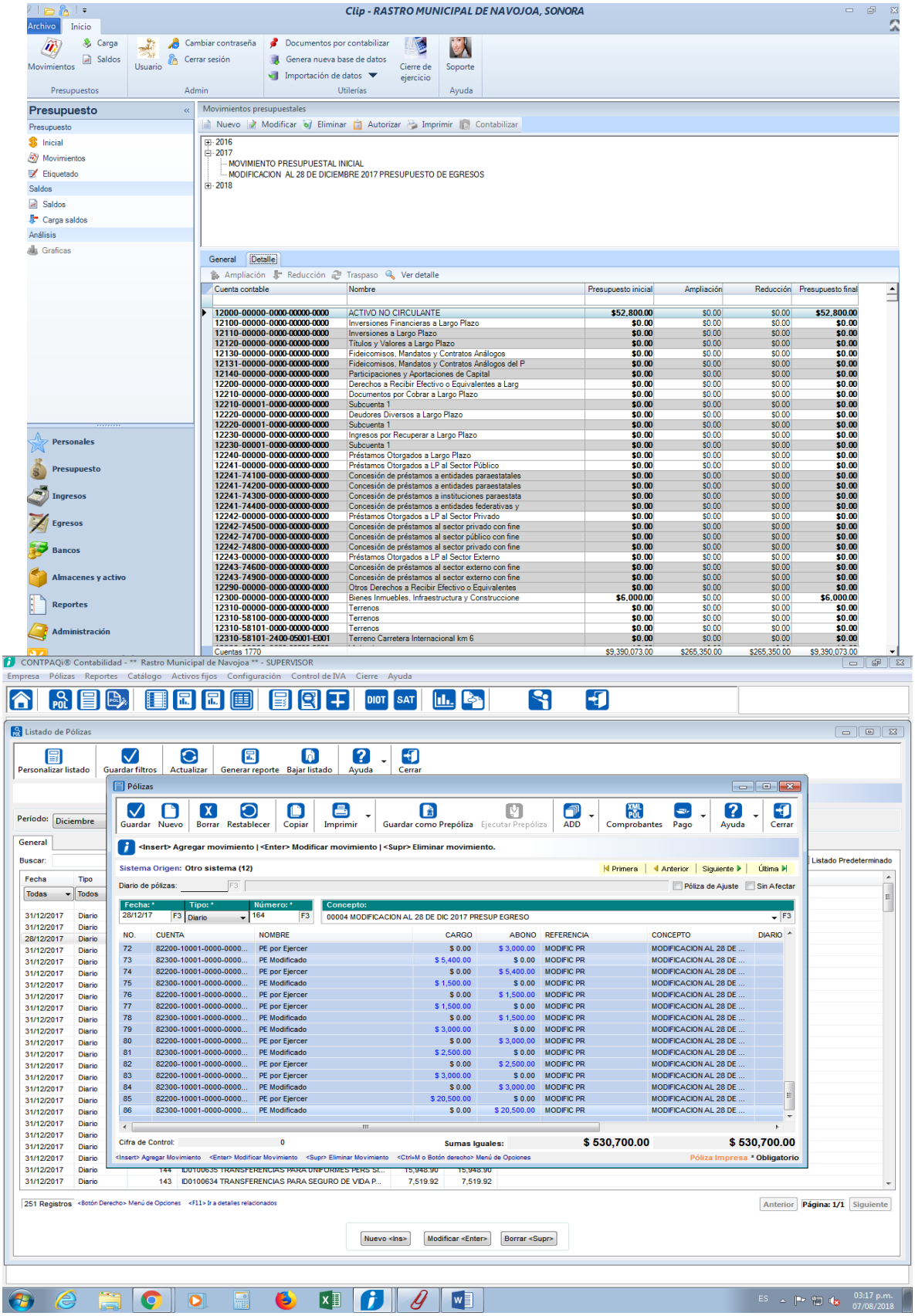B.2.2 PRESUP EGRESOS MODIFICADO